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UNCLAS VIENNA 002283

SIPDIS

TOFAS 38

FAS FOR FAA/ISS AND FAA/AD/J.DEVER
PRAGUE FOR BUDGET ANALYST I.BURGETOVA AND AGR SPECIALIST
CHOTEBORSKA

E.O. 12958: N/A

TAGS: [EAGR](#) [ABUD](#) [EZ](#)

SUBJECT: PRAGUE FY05 GA THIRD QUARTER REVIEW

REF: USDA FAS 671825

1. Third quarter review for Prague follows:

2. General Authorization No. 1-228

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Jun	Jul-Sep	Total	(Deficit)
Amer Sal.	0	0	0	0	0
FN Sal.	75,102	49,855	23,020	72,875	2,227
FN Bene.	26,304	17,524	8,130	25,654	650
Amer Allow.	0	0	0	0	0
Travel	6,000	5,690	310	6,000	0
Rents/Comm	1,770	901	500	1,401	369
Repres.	175	0	175	175	0
Equipment	0	0	0	0	0
Training	500	155	345	500	0
Misc.	1,300	417	400	817	483
Total	111,151	74,542	32,880	107,422	3,729

EXPLANATIONS:

FN Salary - Surplus due to more favorable exchange rate.

FN Benefits - Surplus due to more favorable exchange rate.

Rents/Comm - Surplus due to more favorable exchange rate.

Misc - Funds not needed.

MPCC/PCA Expenses

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Jun	Jul-Sep	Total	(Deficit)
Rents/Util.	0	0	0	0	0
Repres.	125	104	21	125	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	2,150	1,592	558	2,150	0
Total	2,275	1,696	579	2,275	0

BROWN